REMINDER: PLEASE TURN OFF YOUR CELL PHONES, AS A COURTESY TO OTHERS!

**** Emergency Exits are located to the front and rear of the meeting room****

BOARD OF SUPERVISORS:

Gary Heisey, Chairman
Ed Brensinger, Vice-Chairman
Ardy Snook, Treasurer
Lori Books, Township Manager
Tim Knight, Chief of Police
Amy B. Leonard, Solicitor

NORTH LEBANON Township
www.northlebanontwppa.gov

Upcoming Meetings:
All Meetings Start @ 7:00 PM
Parks & Recreation -- 1ST Tues.
Municipal Authority -- 2nd Thurs
Planning Comm -- 2nd Mon
Board of Supervisors—3rd Mon

BOARD OF SUPERVISORS AGENDA
2026 BUDGET MEETING DATES
FOR 2027 BUDGET PREPARATION

The items listed below will be discussed at the various budget meetings advertised by the Board. Each meeting will pick up from where we left off from the previous meeting. Items will be discussed with direction and action taken as necessary by the Board to keep the process moving.

Budget Meeting Dates:

September 29 at 2:00 PM
October 6 at 5:30 PM (Fire Chiefs)
October 14 at 2:00 PM
~~October 21 at 2:00 PM~~ 10/21/2026 Budget Meeting - Cancelled
October 28 at 2:00 PM

CALL TO ORDER / PLEDGE OF ALLEGIANCE

1. General Fund Departments
- **a.** Administration
- **b.** Building Maintenance
- **c.** Police (LCRPD)
- **d.** Planning & Zoning
- **e.** Public Works / Highway
- **f.** Mechanic
- **g.** Park & Recreation

2. Other Funds
- **a.** Stormwater Fund
- **b.** Street Light Fund
- **c.** Capital Improvement Fund (Future Projects)
- **d.** Fire Company Capital Reserve Fund
- **e.** Capital Reserve Fund (Highway Equipment - replacement schedule update)
- **f.** Special Project Fund (Recycling-Yard waste)
- **g.** Park & Rec (FILO) Fund
- **h.** Liquid Fuels Fund

3. Personnel, Staffing (Executive Session)
ANNOUNCE EXECUTIVE SESSION for Personnel Matters, if applicable

October 6, 2026 – 5:30 PM

1. Fire Chiefs

- **a.** Review general expenses
- **b.** Review standard allocation (June / Dec. Distribution)
- **c.** Review NLT Fire Co. Capital Reserve Fund
- **d.** Submit 2027 Annual Non-Emergency Listing (Fundraisers, parades, etc.) for Board approval for WC coverage at the event. Fundraisers must be approved by the Board at a formal meeting. Training is not required to be approved by the Board.
- **e.** Submit 2027 Rosters for insurance purposes
- **f.** Additional funding request
- **g.** Other topics for discussion

October 28, 2026 – 2:00 PM

1. Review all Funds

2. Finalize Tax Rates for General Fund

- Current Rate 2.01 (1.59 mill Real Estate + .42 mill Fire Protection = 2.01 mills)

3. Personnel, Staffing (Executive Session)
ANNOUNCE EXECUTIVE SESSION for Personnel Matters, if applicable