## MINUTES NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS BUDGET MEETING October 25, 2023

The advertised and scheduled budget meeting of the North Lebanon Township Board of Supervisors was called to order at 3:00 PM by Chairman Brensinger at the North Lebanon Township Municipal Building located at 725 Kimmerlings Road, Lebanon, PA. The Pledge of Allegiance was recited. The following Board members and Township staff were present:

Ed Brensinger – Chairman Gary Heisey – Vice-Chairman Arden Snook, Sr – Treasurer Lori Books – Township Manager

Lizzy Pedersen, Recording Secretary, was also present.

## REVIEW ALL FUNDS FOR DISCUSSION and DIRECTION

Manager Books reviewed the proposed revenues and expenditures within the General Fund. No tax increases are being proposed for 2024.

She also went over all specific funds including ARPA, Stormwater, Street Light, Capital Improvement, Capital Reserve, Fire Company Capital Reserve, Special Projects, Parks & Recreation, and Liquid Fuels.

The Board reviewed the requested items in the Capital Reserve Fund and agreed to remove the Ferris Zero Turn Mower and the Kubota from the budget for next year.

The Board announced they were going into Executive Session at 3:34 PM to discuss wages, personnel, and staffing.

The Board reconvened at 3:45. With no further business to discuss, the meeting was adjourned at 3:47 PM.

Respectfully Submitted,

Elizabeth M. Pedersen Recording Secretary