

MINUTES
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS
BUDGET MEETING
October 20, 2022

The duly advertised budget meeting was held on Tuesday, October 20, 2022, at 3:00 pm at the Municipal Building located at 725 Kimmerlings Road, Lebanon, PA with the following people present:

In Person:	Edward A. Brensinger	Chairman
	Arden A. Snook	Treasurer
	Cheri Grumbine	Township Manager
	Lori Books	Assistant Manager
Absent:	Gary R. Heisey	Vice-Chairman

Also present was one member of the public.

A.) Park & Recreation Fees In Lieu of Fund

The budget meeting started with reviewing the requested Park & Recreation budget items for 2023 as submitted by the Crew Leader (Dave Strohm).

- Replace concrete floor in the Lion's Lake full-service pavilion. Board agreed to drop this project for 2023.
- Epoxy kitchen & bathroom at Community Park and bathroom at Lenni Lenape. Board agreed to drop this project for 2023 and look at alternative remedies.
- Paving path at Community Park to pavilion to improve wheelchair accessibility.
- Sign replacement at Lion's Lake & Lenni Lenape – Waiting on grant for Lion's Lake sign & relocate existing Lenni sign.
- 6 Picnic tables for recently constructed Open Air #2 at Lenni Lenape
- 2 Park benches to be taken from private donations
- Rehab of shed - Supervisor Brensinger agreed to review and make a recommendation.
- Dog park – Board asked if there is really an interest for this type of facility? Suggested we take a year to poll the residents and reevaluate in 2023 for 2024 budget.
- Expand current yardwaste facility instead of a dog park at this location. More room is needed for compost pile from collection of leaves.

B.) Capital Reserve

The following items were submitted for consideration by the Board:

- Sale of PD Cruiser when new SUV received. Board agreed to provide the retired police vehicle to the fire police for responding to calls.
- Replace current John Deere tractor with either a JD3033R or JD3039R. Supervisor Brensinger agreed to review the condition of the existing JD tractor with our in-house mechanic.
- John Deere WAM – Board did not approve.
- Stihl cordless weedwhacker with backpack battery. Supervisor Brensinger to speak with maintenance personnel for their thoughts on this purchase.
- Bagger for zero turn mower – Board did not approve.
- 2 Honda portable generators for traffic signal backups when long-term outages.

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- Carry-over the 2022 budgeted amount to the 2023 budget for the ordered Freightliner body & chassis to arrive sometime in 2023. This is a shared cost with Special Projects that includes a leaf box, as shown in the budget.

C.) Capital Improvements

The following items were submitted for consideration by the Board:

- Replace existing roof over salt storage building
- Replace rubber roof over old section of the police department
- Paint exterior block walls on municipal building
- Upgrade to a new phone system for entire municipal building

D.) General Fund

Manager Grumbine and Assistant Manager Books reviewed the General Fund projected revenues and expenses. Adjustments were noted based on feedback from Supervisor Brensinger and Supervisor Snook.

E.) Special Projects

Manager Grumbine and Assistant Manager Books reviewed the Special Projects proposed revenues and expenses for 2023. Discussion was held regarding the increase costs of fuel. The Board recommended the access fee for the yardwaste facility be increased to \$50.00. The last time there was an increase was in January of 2020, three years ago.

Chairman Brensinger announced that following adjournment of the budget meeting, the Board was going into an Executive Session to discuss personnel issues.

The budget meeting was adjourned at 4:30 pm.

Next meeting to take place on October 26, 2022, commencing at 3:00 pm.

Respectfully Submitted,

Erika Sheibley
Recording Secretary