

**MINUTES
NORTH LEBANON TOWNSHIP
BOARD OF SUPERVISORS - BUDGET WORKSHOP
NOVEMBER 2, 2009**

Following the 15-minute break at the end of the regular November 2, 2009, meeting, the Board of Supervisors commenced their budget workshop with the following persons present.

Edward A. Brensinger	Chairman, Roadmaster
Kenneth C. Artz	Vice – Chairman
Dawn M. Hawkins	Treasurer
Cheri F. Grumbine	Township Manager
Sheila M. Wartluft	Assistant Township Manager

Alicia Gurdus, a representative from the Lebanon Daily News attended this Budget Workshop as well as Township Employee, Theresa George.

Manager Grumbine started the Budget Workshop session by explaining to the Board that she has made only a few minor changes to the 2010 Budget and reviewed them with the Board at this time.

The Board reviewed the LED lighting proposed for the Lions Lake Park and the Long Lane fields. Some questions were asked about the need for 8 lights total. After some discussion it was noted that with the anticipated rise in electric costs the savings created by the LED lights will pay for themselves within the next few years. Also noted is that these lights will be funded from the Fees In Lieu Of Fund. These are funds which must be used in the near future.

Suv Artz questioned the DARE program being funded and the cancellation of NNO. Does this mean there will not be anything done for National Night Out in 2010? He voiced a concern on this issue as he had received some comments from members of the public about this decision. Mgr Grumbine stated that a decision about National Night Out is something the Board will need to decide and then discuss with Chief Easter.

The Board reviewed the General Fund EIT projected revenues. Suv Hawkins and Mgr Grumbine remarked on the over/under report from McKonly & Asbury that had been previously generated. The funds received in 2009, substantiate the contents of the McKonly & Asbury Report. Manager Grumbine stated she will continue to monitor the EIT revenue in November and December.

Some general review of the line items throughout the various Funds was done to confirm that the Board is in agreement. Mgr Grumbine told the Board the next step is to present the 2010 Preliminary All Funds Budget at our November 16 meeting. We must then advertise that the budget is available for inspection for anyone who wishes to stop in the office to review and then the Board would adopt at the December 21st Supervisor meeting.

At this time Alicia Gurdus of the Daily News asked several questions about the proposed Budget and the process used for this year. She asked for a few quotes on how difficult, or not, it might have been this year in comparison to previous years due to the economy. Supervisor Artz recognized Twp Manager Grumbine and Ass't Mgr Sheila Wartluft for putting together complete information in

which the Board could review to guide them through the process. This type of preparation makes the process go more smoothly. The Supervisors also mentioned they were very glad the Twp did not have to sacrifice any services the NLT residents are currently receiving to make the 2010 Budget work.

The budget workshop adjourned at 8:30 PM.

Respectfully Submitted,

Theresa L. George
Clerk