

**MINUTES  
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS  
BUDGET WORKSHOP – November 2, 2011**

The duly advertised budget workshop was held on Wednesday, November 2<sup>nd</sup>, 2011, at 1:00 PM, at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon, PA. The following members were present.

Kenneth Artz	Chairman
Richard Miller	Vice-Chairman
Edward Brensinger	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

No residents attended the budget workshop.

Manager Grumbine reviewed recent insurance information and a notice from our agent on a 6.56% reduction in costs from 2011. This amounted to approximately \$29,000 in savings further reducing the deficit for the General Fund. The Board agreed to look at options throughout the 2012 year for the 2013 budget.

The Board spent most of the workshop today going through all the revenues and expenditures of the General Fund making changes.

With discussions regarding a repetitive flooding off (old) E. Cumberland Street the Board agreed to set aside money for this area for a future stormwater project.

The Board reviewed and set Chief Easter and non-uniform employee wages for 2013 at an average of 3% increase. The Police wages are set by contract at 5% for 2012.

The budget workshop adjourned at 4:15 PM.

Respectfully Submitted,

Cheri F. Grumbine  
Secretary/Manager