

MINUTES
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS
BUDGET WORKSHOP – NOVEMBER 8, 2010

As advertised, the Board of Supervisors conducted a budget workshop on Monday, November 8, 2010, commencing at 9:00 a.m. The following persons were present.

Kenneth Artz	Chairman
Richard Miller	Vice-Chairman
Edward Brensinger	Treasurer (arrived at 9:30 am due to project)
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

There were no residents that attended the budget workshop.

Chief Easter and Lt. Wengert attended the workshop to again discuss with the Board the request to hire Chris Miller as Code Enforcement Officer to enforce the regulations under the International Property Maintenance Code. Much of the budget workshop involved discussions regarding our current Code Enforcement with Lt. Wengert and subcontract with Chris Miller through High Safety vs. the hiring of Chris Miller as an employee of the township. The Board agreed to research options for Code Enforcement during 2011. No provision for a full-time Code Enforcement Officer was included with the 2011 budget.

In discussing Chief Easter's other personnel request the Board agreed to include in the 2011 budget the hiring of one additional Police Officer. Hiring one additional police officer will provide three officers per each shift for scheduling. Currently there are two shifts with three officers and one shift with only two officers making it difficult when one is off for training, sick, personal or vacation days. The hiring of one additional police officer will require a one mill tax increase to cover the expense. These costs will be added to the 2011 police budget, as well as reflecting a one mill tax increase. The Board agreed to decrease the regular overtime amount (not holiday overtime) for the police department budget to \$60,000 because of the hiring of an additional officer.

The Board agreed to remove the purchase of a new cruiser from the General Fund and include with the Capital Reserve Fund.

Wages were also discussed and approved by the Board, as outlined on a spreadsheet for non-uniform personnel, Police Chief and Lt. Wengert. The police contract dictates a 5% increase for the officers.

The Board agreed to include \$15,000 in legal costs for possible litigation involving the EIT Over/Under issue. It is hoped that this issue can be resolved without litigation.

The Manager was directed to make the changes and present the 2011 Preliminary Budget to the public at the November 15, Board meeting. There being no further items to be discussed by the Board the meeting previously advertised for November 9th was cancelled. The budget workshop adjourned at 12:25 PM.

Respectfully Submitted,

Cheri F. Grumbine
Secretary/Manager