

**MINUTES  
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS  
BUDGET WORKSHOP - OCTOBER 26, 2010**

As advertised, the Board of Supervisors conducted a budget workshop on Tuesday, October 26, 2010, commencing at 10:30 a.m. The following persons were present.

Kenneth Artz	Chairman
Richard Miller	Vice-Chairman
Edward Brensinger	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

There were no residents that attended the budget workshop.

Manager Grumbine started by reviewing the Street Light Fund with the Board. This is the Fund that is dedicated for the purpose of providing Street Lighting in various areas of the township. The projected Revenues will not meet the anticipated Expenditures for 2011. With this in mind, she provided to the Board a cost analysis for unifying the Street Lighting in the township, similar to the recent unification of Sewer. Currently the Street Light Tax is assessed on front footage from a low of \$.37 to a high of \$.60. She is recommending that we unify the system at \$.44/front foot for those properties that are assessed a Street Light Tax. The Board was in agreement to go this direction.

The next Fund reviewed was the Capital Improvement Fund. The Board requested that in addition to the expenses shown they would like to see an additional \$300,000 lump sum payment be applied towards the building loan 2011. Next was the Capital Reserve Fund. The revenues and expenses were reviewed by the Board with discussion on the purchase of a new mower. However, it was decided to delay the purchase of a new mower for Park & Rec and repair the existing WAM unit. The Board next reviewed the Special Project Fund (Recycling) followed by the Park & Recreation Fund. This Fund derives revenues from "fees in lieu of" that are paid by developers during the subdivision/land development plan process. Sheila Wartluft updated the Board with the recent announcement regarding an award of our grant application through DCNR and agreed to attend the Board's meeting on November 1<sup>st</sup> to provide additional information to those in attendance. The Park & Recreation Fund reflects this grant award and projected costs. However, this is a 3 year project, so not all improvements will be made in year one. Manager Grumbine did inform the Board that we may need to "borrow" money from the Capital Improvement Fund until such time as we receive reimbursement through DCNR or developer fees. The Board next reviewed the Liquid Fuels Fund, which is a restricted fund with regulations from the State. The projected road projects and equipment purchase were reviewed by the Board. The Board decided to conclude this session of the budget workshop. The next budget workshop has been previously scheduled for Monday, November 1, following the regular Board of Supervisors meeting.

The budget workshop adjourned at 4:40 PM.

Respectfully Submitted,

Cheri F. Grumbine  
Secretary/Manager