

MINUTES
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS
BUDGET WORKSHOP - OCTOBER 8, 2014

The duly advertised budget workshop was held on Wednesday, October 8, 2014, at 8:00 AM, at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon. The following members were present.

Edward Brensinger	Chairman
Bruce Sattazahn	Vice-Chairman
Richard Miller	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

No residents attended the budget workshop.

Manager Grumbine reviewed the projected General Fund Revenues and the Expenditures including those expenditures reviewed at the October 1, Budget Workshop by department heads. Following the General Fund the Board reviewed the Revenues and Expenditures for Street Light, Capital Improvement, Capital Reserve, Special Projects, Park & Rec, & Liquid Fuels Funds.

Manager Grumbine and Supervisor Brensinger reviewed the proposed Kimmerlings Road widening project for 2015. One pole, near the intersection of N 7th Street (Rte. 343) and Kimmerlings Road is a pole that Met-Ed believes they installed prior to the Township acquiring a 33' R/W through the state legislation. Thus, they have sent us a bill for \$13,058.44, for the cost associated with moving this pole. Manager Grumbine stated that per our Municipal PaDOT Representative this expense is not permitted, as a Liquid Fuels expense. Therefore funding will need to come from the General Fund. Manager Grumbine stated that she did send an email to Tom Kotay and Jon Fitzkee, Transportation Consultants for the Lebanon County Planning Department in hopes that they can suggest a funding source for this type of expense. Supervisor Brensinger stated he will have his projected costs for the Kimmerlings Road widening and improvement project for the Board for the October 15th budget workshop. We will need to decide on whether to complete the project in one year or split into two years based on total cost.

Manager Grumbine next briefed the Board on a meeting scheduled for next week regarding a proposed Dollar General store along SR 72, on the vacant lot next to DJ Wolfe's office, just north of the Long Lane intersection. She is recommending we include in our comments to the Lebanon County Planning Department and PaDOT our request to prohibit left turn ingress and egress at the site. The vacant lot abuts Cloverfield Drive, which if connected, would channel traffic to the signalized intersection of Long Lane and SR 72 for left hand turns. The Board agreed that this was a good suggestion and also suggested that this developer be required to contribute for upgrades to the SR 72 and Long Lane signalized intersection for a southbound left turn lane and a northbound right turn lane.

The budget workshop adjourned at 12:25 PM.

Respectfully Submitted,

Cheri F. Grumbine
Manager/Secretary