

**MINUTES
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS
BUDGET WORKSHOP - NOVEMBER 6, 2013**

The duly advertised budget workshop was held on Wednesday, November 6, 2013. The workshop started at 6:00 PM, at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon. The following members were present.

Edward Brensinger	Vice-Chairman
Kenneth C. Artz	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

Absent: Richard Miller (illness) Chairman

The Board met with the four volunteer Fire Company representatives of the township, Ebenezer, Glenn Lebanon, Rural Security, and Weavertown to review items included in the 2014 budget. The contribution for 2014 remains the same as 2013 at \$156,000 (\$39,000/ea). Direction was given for the Rural Security Fire Company to purchase one gas monitor with the remaining funds in 2013 budget and the second monitor in 2014. The Township discussed the issue with the 4 Fire Police radios currently used by the Fire Police that were given to them by their respective Fire Company. Brian Vragovich-Chief from Glenn Lebanon FC stated the radios (2) will stay in their (Fire Police) position or be simply gifted to the Fire Police. George Gettler-Chief from Rural Security FC will be meeting Monday night and will let the Board know their decision. Don Steiner-Chief from Weavertown FC stated they will eventually want their radio back.

Following the review of the Fire Company requests, the Board met with Ron Miller-EMA Coordinator and Dave Kreider-Deputy EMA Coordinator (due to work schedule Dave arrived about 15 minutes into meeting). Ron Miller discussed the work of the EOP Committee and the need for a few items to complete the Command Center such as a computer/software, fax machine, and another white board.

Next, the Board looked over the General Fund in order to balance the \$100,000+ deficit. Direction was given on numerous items in an attempt to balance the Preliminary Budget. Also, assessment figures were reviewed.

Supervisor Brensinger updated the revised costs for paving instead of oil and chip and these figures will be revised under the Liquid Fuels Fund.

There are no additional budget workshops scheduled and Manager Grumbine agreed to prepare the budget for the November 18th meeting. The budget workshop adjourned at 8:45 PM.

Respectfully Submitted,

Cheri F. Grumbine
Township Manager/Secretary