

**MINUTES**  
**NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS**  
**BUDGET WORKSHOP - OCTOBER 15, 2012**

The duly advertised budget workshop was held on Monday, October 15<sup>th</sup>, 2012, following the regularly scheduled Board meeting, at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon. The following members were present.

Richard Miller	Chairman
Edward Brensinger	Vice-Chairman
Kenneth Artz	Treasurer
Cheri Grumbine	Township Manager
Sheila Wartluft	Assistant Township Manager

Theresa George-Recording Secretary and resident attended the budget workshop.

The Board started the workshop by meeting with the North Lebanon Township Fire Police and Police Chief Harold Easter to review the Fire Police needs. The Fire Police are under the direction of Chief Easter not the individual Fire Companies. The critical item is the need for portable radios for the Fire Police. This need is escalated by the FCC bandwidth change-over for all fire police radios effective January 1, 2013. Those Fire Police currently using regular 2-way radios can no longer use them effective the first of the year and must use the low bandwidth radios. Fire police have five channels and are on an analog system, while the police department is on a digital system. The fire police currently need 6 radios unless the fire companies want the 4 radios that are through them returned, which would increase their need from six to ten. The Board agreed to look to see what they could do to provide the necessary radios for them to operate January 1, 2013, as this is a valuable service they provide to the township all as volunteers to their community.

At this time the fire police and Police Chief Easter left the workshop and the Board moved on to reviewing the projected Revenues for 2013. Information from the Assessment office states that the certification for the assessment values based on the new County-wide re-assessment will be completed on November 15<sup>th</sup> and provided to the municipalities. Manager Grumbine stated she will continue to monitor incoming revenues to make any necessary adjustments before our November 19, meeting where the preliminary budget will be presented. Following the review of the Revenues the Board went through all Expenditures for the General Fund.

The next advertised budget workshop is for Wednesday, November 7, at 6:30 p.m. with the North Lebanon Township Fire Chiefs.

The budget workshop adjourned at 10:05 PM.

Respectfully Submitted,

Cheri F. Grumbine,  
Secretary/Manager