

MINUTES
NORTH LEBANON TOWNSHIP BOARD OF SUPERVISORS
BUDGET WORKSHOP MEETING - OCTOBER 17, 2016

The duly advertised budget workshop meeting was held on Monday, October 17, 2016, following the regular meeting of the Board of Supervisors at the North Lebanon Township Municipal Building, 725 Kimmerlings Road, Lebanon. The following members were present.

Edward Brensinger	Chairman
Richard Miler	Vice-Chairman
A. Bruce Sattazahn	Treasurer
Cheri Grumbine	Township Manager

Theresa George, township employee and resident also attended the budget workshop.

Manager Grumbine started by going over the General Fund Revenues. The revenues will continue to be carefully monitored for any adjustments prior to the November 21st presentation of the Preliminary Budget.

Manager Grumbine next reviewed the General Fund Expenditures with the exception of the Police Department, as Chief Easter is scheduled to attend the October 18th Budget Workshop. The Board recognized that there is an \$88,000 deficit in the General Fund budget. In addition, the request of the Fire Company representatives for a Capital Reserve Fund for large equipment will also need to be decided prior to the Preliminary Budget presentation.

The Board also discussed providing a slight increase for the stipend provided to members of the Zoning Hearing Board, Planning Commission and Park & Recreation Board. The increase will be reflected in the 2017 budget and will only commence for each member upon reappointments or new appointments after the date of adoption.

The next advertised budget workshop will follow the regular Board meeting held at 7:00 PM on Tuesday, October 18 at 1:00 PM.

The budget workshop adjourned at 9:25 PM.

Respectfully Submitted,

Cheri F. Grumbine
Manager/Secretary